

Primary Physical Education and Sport Premium Plan and Evaluation 2023 - 2024

**Brixham C of E Primary School**

The following document is a working document to outline the intended expenditure of PPESP for the 2023 – 2024 academic year. Throughout the year, the actions completed will be evidenced and evaluated.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

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| Key achievements to date: | Areas for further improvement and baseline evidence of need: |
| See Plan and Evaluation 2022/2023 for full overview:   * Active lunchtimes through the use of external coach. * Consistent PE CPD for staff through the use of external coach. * Offer of extra-curricular activities. | The following are areas which we look to further develop in this academic year:   * Increase the daily exercise for pupils in line with health guidance (30 minutes daily), especially through organised play during break and lunchtimes. * Provide further professional development for staff through linking with a professional organisation, linking to the school’s progressive PE curriculum. * Increase free opportunities for pupils to attend extra-curricular activities outside of school hours. |

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| Meeting national curriculum requirements for swimming and water safety | Please complete all of the below: |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  **N.B.** Even though your children may swim in another year please report on their attainment on leaving  primary school. | Will be updated in Summer 2024 following final assessment. |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | Will be updated in Summer 2024 following final assessment. |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | Will be updated in Summer 2024 following final assessment. |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | - |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

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| **Academic Year:** 2023/2024 | | **Total fund allocated:** £18,110 | **Date Updated:** September 2023 | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school  **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement  **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport  **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils  **Key indicator 5:** Increased participation in competitive sport | | | | | Percentage of total allocation: |
| %100 Planned for |
| School focus with clarity on intended **impact on pupils**: | K.I | Actions to achieve: | Funding allocated: | Evidence and impact:  Ongoing update: Next update Dec 2023 | Sustainability and suggested next steps: |
| **Kinetic Sport Group for x1 afternoon a week**   * Active lunch and play leader support * CPD for PE delivery * Free club for children | 1  2  3  4  5 | * Develop a new group of play leaders who can support active play at lunchtimes. * Work alongside teachers for PE delivery and planning * Provide a free club for pupils to access. | £5,785 |  |  |
| **Saints South West**   * Free club for KS1 pupils | 4 | * Saints South West to provide x2 coaches to deliver a free KS1 club * Target key pupil groups to attend. | £2100  x2 coaches |  |  |
| **Door Step Arts**   * Introduction of a free performing arts club for KS2 | 4 | * Door Steps Art to provide a free club for KS2 pupils, working towards termly performances. | £1,980 |  |  |
| **Further PE Support**   * Qualified PE teacher to support PE delivery | 3 | * Qualified PE teacher employed to deliver and support staff in planning the school’s PE curriculum. | £4,725 |  |  |
| **Sports Equipment**   * Replenishing equipment in line with PE delivery | 3 | * Equipment inventory to be completed * Order equipment required to deliver clubs and PE curriculum. | £2000 |  |  |
| **PE Clothing/kits**   * Raise profile of PE with staff PE uniform and kits for teams | 2 | * Order PE uniform for staff teaching PE and running clubs * Order team kits for football and netball teams. | £1500 |  |  |